

## Division of Public Health Performance Report Summary: 2017/18 Quarter 4

Key: On/Below target:		On/above	Direction of travel:		Worse	Lower	Similar	Higher	Overall	TARGET	ACTUAL	Previous Leicester values				Current Leicester value	Direction of Travel
		95%-100%			Similar												
		< 95%			Better												
<b>Children's Services</b>																	
<b>Healthy Together Programme (0-19 year olds)</b>																	
<b>10-14 days New baby review</b>										Prog starts Q2							
Number of babies receiving a new baby review at 10-14 days										Q2 2017-18 Q3 2017-18 Q4 2017-18							
%										1235 1195 1127							
%										96% 96% 96%							
%										96%							
<b>6-8 week review</b>										Prog starts Q2							
YTD										Q2 2017-18 Q3 2017-18 Q4 2017-18							
Total number of infants who received a 6-8wk review by the end of the quarter										1130 1206 1134							
%										91% 95% 96%							
%										96%							
Number of babies recorded as totally/partially breastfed at 6-8 weeks										745 728 687							
%										60% 57% 58%							
%										58%							
<b>2-2.5 year development review</b>										Prog starts Q2							
YTD										Q2 2017-18 Q3 2017-18 Q4 2017-18							
Number of babies receiving a 2-2.5 year development review between 2 and 2.5 years										1047 993 1083							
%										84% 82% 82%							
%										82%							
Total number of children due a 2½ review by the end of the quarter for whom the ASQ-3 is completed										1003 949 1043							
%										98% 98% 97%							
%										97%							
<b>National Child Measurement Programme</b>										2013/14 2014/15 2015/16 2016/17							
2016/17										93% 94% 93% 90%							
%										93% 95% 95% 95%							
%										95%							
Number of obese children: reception year										456 445 436 461							
%										11% 10% 10% 10%							
%										10%							
Number of obese children: year 6										777 850 947 987							
%										21% 22% 23% 23%							
%										23%							
<b>Healthy Eating Initiatives in Schools</b>										Q1 2017-18							
YTD										Q2 2017-18 Q3 2017-18 Q4 2017-18							
Number of schools enrolled in whole school food for life programme										70 71 71 72							
%										70% 71% 71% 72%							
%										72%							
Number of enrolled schools with a whole school food policy (active and being implemented)										25 25 33 34							
%										25% 25% 25% 25%							
%										75% 76% 75%							
%										75%							
<b>Oral health promotion</b>										Q1 2017-18							
YTD										Q2 2017-18 Q3 2017-18 Q4 2017-18							
Primary schools offering supervised tooth brushing										21% 25% 25% 25%							
%										25% 25% 25% 25%							
%										75% 76% 75%							
%										75%							

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		<div></div> 95%-100%	Similar		<div></div> Similar										
		<div></div> < 95%	Better		<div></div> Higher				Overall RAG	TARGET	ACTUAL				
Adult's Services															
Sexual Health										Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec		
Integrated sexual health service						<div></div>	2017		Q1 2017	Q2 2017	Q3 2017	Q4 2017			
% patients offered an appointment within 48 hours of contacting a service							98%	100%		100%	100%	100%	100%	<div></div>	
Sexual Health Services: Total primary and secondary activity							40,326	35679		8,941	8,521	8,733	9,484	<div></div>	
Chlamydia: Number of screens (under 25s)							3,300	2205		636	503	368	698	<div></div>	
Chlamydia: Number of positives (under 25s)							376	267		73	77	36	81	<div></div>	
Young peoples services activity							1,100	1130		361	237	153	379	<div></div>	
Health training, Healthy lifestyles, Weight management															
Healthy Lifestyles Hub / Health Trainer Programme						<div></div>	YTD		Q1 2017-18	Q2 2017-18	Q3 2017-18	Q4 2017-18			
Healthy Lifestyles Hub: number of initial assessments							5975	5268		1,266	1262	1229	1511	<div></div>	
Healthy Lifestyles Hub: % of clients from accessing Tier 1 service from deprivation quintiles 1 and 2							75%	76%		76%	76%	77%	75%	<div></div>	
Healty Lifestyles Hub: % of new client registrations from men							40%	40%		37%	41%	39%	41%	<div></div>	
Health Trainers Probation						<div></div>	YTD		Q1 2017-18	Q2 2017-18	Q3 2017-18	Q4 2017-18			
Health Trainers - Probation: Number of initial assessments							240	269		46	78	63	82	<div></div>	
Health Trainers - Probation: Number of clients who initiate a personal health plan							90	153		27	45	36	45	<div></div>	
Health Trainers - Probation: % of clients partially or completing succeeding in their personal health plan							81%	87%		84%	91%	90%	81%	<div></div>	
Active Lifestyle Scheme						<div></div>	YTD		Q1 2017-18	Q2 2017-18	Q3 2017-18	Q4 2017-18			
ALS: Number of Priority 1 referrals (Cardiac/ COPD rehabilitation)							No target	208		62	51	42	53	<div></div>	
ALS: Number of priority 2 referrals (includes conditions such as diabetes, renal/liver disease, other long term conditions, high blood pressure, physiotherapy)							No target	2569		1029	759	356	425	<div></div>	
ALS: Number of priority 3 referrals (for inactive but otherwise healthy)							No target	2238		112	483	833	810	<div></div>	
ALS: Retention of priority 2 referrals at 3 months							No target	74%		no data	no data	no data	175		
Adult weight management						<div></div>	YTD		Q1 2017-18	Q2 2017-18	Q3 2017-18	Q4 2017-18			
Total number of participants on targeted adult weight management							No target	220		39	64	66	51	<div></div>	
% of participants completing at least 60% of sessions of the adult weight management course							60.0%	69%		69%	66%	62%	82%	<div></div>	
Numbers of adults on targeted weight management course maintaining 3% weight loss after 12 months							49	75		22	15	15	23	<div></div>	
Total number of participants on enhanced adult weight management course							No target	334		81	56	74	123	<div></div>	
% of participants completing at least 60% of sessions of the adult weight management course							60%	74%		70%	75%	66%	81%	<div></div>	
Numbers of adults on enhanced weight management course maintaining 3% weight loss after 12 months							89	100		29	12	24	35		

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		<div></div> 95%-100%	Similar		<div></div> Similar	<div></div> Overall									
		<div></div> < 95%	Better		<div></div> Higher	<div></div> Higher	<div></div> Overall								
Food growing initiatives															
Saffron Acres Project community food growing programme							<div></div>	YTD	Q1 2017-18	Q2 2017-18	Q3 2017-18	Q4 2017-18			
Number of bespoke packages of information / advice offered								70	93	28	34	27	4	<div></div>	
Number of people attending food growing skills programmes								30	20	0	8	12	0	<div></div>	
Number of schools engaged in a food growing programme								14	17	7	2	8	0	<div></div>	
The Conservation Volunteers community food growing programme							<div></div>	YTD	Q1 2017-18	Q2 2017-18	Q3 2017-18	Q4 2017-18			
Number of bespoke packages of information / advice offered								70	27	16	9	2	0	<div></div>	
Number of people attending food growing skills programmes								40	119	0	119	0	0	<div></div>	
Number of schools engaged in a food growing programme								14	12	2	5	2	3	<div></div>	
Smoking cessation							<div></div>	YTD	Q1 2017-18	Q2 2017-18	Q3 2017-18	Q4 2017-18			
Number of smokers setting a quit date								No target	2753	707	684	675	687	<div></div>	
% of smokers successfully quitting at 4 weeks								35%	54%	52%	53%	57%	54%	<div></div>	
Number of pregnant women setting a quit date								No target	175	50	37	43	45	<div></div>	
% of pregnant smokers successfully quitting at 4 weeks								35%	45%	52%	51%	37%	40%	<div></div>	
Number of smokers from target SEC groups setting a quit date								No target	2194	576	540	546	532	<div></div>	
% of smokers from target SEC groups successfully quitting at 4 weeks								35%	52%	50%	51%	56%	51%	<div></div>	
GP NHS Health Checks							<div></div>	YTD	Q1 2017-18	Q2 2017-18	Q3 2017-18	Q4 2017-18			
NHS Health Checks carried out (40-74 year olds): current year								7308	1,569	1,708	1,684	2,347	<div></div>		
NHS Health Checks carried out (40-74 year olds): cumulative from 2013/14								80449	61447	55,708	57,416	59,100	61,447	<div></div>	
% of eligible population who have received a health check: cumulative from 2013/14								75%	76%	69%	71%	73%	76%	<div></div>	
Suicide Awareness							<div></div>	YTD	Q1 2017-18	Q2 2017-18	Q3 2017-18	Q4 2017-18			
Number of delegates who attended training (reported 6 monthly): Target								300	297	0	142	0	155	<div></div>	
Number of training sessions held in the last 6 months								12	12	0	6	0	6	<div></div>	
Substance Misuse								YTD							
Anchor Centre (Number 5)							<div></div>	Q4 2017-18	Q1 2017-18	Q2 2017-18	Q3 2017-18	Q4 2017-18			
Total Number of Attendees within the period (total footfall)								No target	pending	983	1,321	1,352	pending	<div></div>	
% of active street drinking clients showing a major reduction in street drinking (monthly average within quarter)								No target	pending	25%	24%	14%	pending	<div></div>	
Turning Point *Pre-release data from NDTMS and may be subject to amendment by PHE								YTD	June 2017	Sep 2017	Dec 2017	Mar 2018			
Total Numbers in Treatment (all substances, presented as a rolling 12 month period)								1695	1775	1687	1648	1695	<div></div>		
New presentations to treatment (All substances, presented as a quarterly YTD figure)								741		329	515	741	<div></div>		
Total exits (All substances, presented as a quarterly YTD figure)								751		295	544	751	<div></div>		

Outcome indicators: Trends	Compared with England:		Better	Similar	Worse	Direction of travel
			Higher	Similar	Lower	
Overarching						
	2010 - 12	2011 - 13	2012 - 14	2013 - 15	2014 - 16	
Healthy life expectancy at birth, Men	57.7	56.8	58.8	59.1	60.4	↑
Healthy life expectancy at birth, Women	57.1	57.8	57.0	60.0	59.4	↓
Children						
	2010 - 12	2011 - 13	2012 - 14	2013 - 15	2014 - 16	
Infant mortality (deaths under 1 year per 1,000 live births)	7.0	6.8	5.4	4.6	5.1	↓
	2012/13	2013/14	2014/15	2015/16	2016/17	
Smoking status at time of delivery	14.2	13.1	11.9	11.4	10.2	↑
Hospital admissions caused by unintentional and deliberate injuries in children (aged 0-4 years)	94.9	93.3	78.7	78.4	67.9	↑
Proportion of five year old children free from dental decay			55.0		61.3	↑
Adults						
Sexual Health						
	2013	2014	2015	2016	2017	
Chlamydia detection rate in 15-24 year olds per 100,000	1867.8	1763	2165	1688	1640	↓
All new STI diagnosis rate per 100,000	926.4	801.2	869.4	736.5	756.2	↑
Long Acting Reversible Contraception: prescribing rate per 1,000		37.1	32.5	26.4		↓
	2010 - 12	2011 - 13	2012 - 14	2013 - 15	2014 - 16	
HIV late diagnosis	64.7	63.2	59.0	57.8	59.8	↓
Lifestyle						
	2013	2014	2015	2016	2017	
Smoking Prevalence in adults - current smokers (APS)	21.7	19.2	20.1	17.0	17.7	↓
			2015/16	2016/17		
Percentage of adults (aged 18+) classified as overweight or obese			60.2	56.3		↑
Percentage of physically active adults			57.9	60.3		↑
Mortality						
	2010 - 12	2011 - 13	2012 - 14	2013 - 15	2014 - 16	
Under 75 mortality rate from cardiovascular diseases considered preventable (age-standardised rate per 100,000)	73.2	75.1	78.9	77.8	73.7	↑
Under 75 mortality rate from cancer considered preventable (age-standardised rate per 100,000)	92.7	91.9	92.2	90.0	84.1	↑
Under 75 mortality rate from respiratory disease considered preventable (age-standardised rate per 100,000)	22.0	20.9	21.7	22.0	24.6	↓
Mental Health						
	2012/13	2013/14	2014/15	2015/16	2016/17	
Emergency Hospital Admissions for Intentional Self-Harm (age-standardised rate per 100,000)	137.4	120.9	133.3	150.7	196.2	↓

Outcome indicators: Comparison with peer areas		Compared with England:				Better	Similar	Worse
						Higher	Similar	Lower
Overarching	Time period	England	Birmingham	Bradford	Coventry	Leicester	Luton	Nottingham
Healthy life expectancy at birth, Men	2014-16	63.3	59.7	61.8	62.2	60.4	61.6	57.4
Healthy life expectancy at birth, Women	2014-16	63.9	59.3	61.1	62.9	59.4	61.5	55.1
Adults								
Sexual Health								
Chlamydia detection rate in 15-24 year olds per 100,000	2017	1882	1729.6	1635	1656	1640	1247	2128
All new STI diagnosis rate per 100,000	2017	743	923.8	536	892	756	610	1217
Long Acting Reversible Contraception: prescribing rate per 1,000	2016	46.4	33.3	46.3	44.3	26.4	29.7	49.8
HIV late diagnosis	2014-16	40.1	39.2	50.9	52.8	59.8	49.4	35.9
Lifestyle								
Smoking Prevalence in adults - current smokers (APS)	2017	14.9	13.7	18.9	15.9	17.7	14.3	19.4
Percentage of adults (aged 18+) classified as overweight or obese	2016/17	61.3	61.2	63.7	64.3	56.3	64.0	61.6
Percentage of physically active adults	2016/17	66.0	62.4	63.7	59.3	60.3	59.9	65.3
Mortality								
Under 75 mortality rate from cardiovascular diseases considered preventable (age-standardised rate per 100,000)	2014-16	46.7	63.0	63.1	57.8	73.7	61.9	74.2
Under 75 mortality rate from cancer considered preventable (age-standardised rate per 100,000)	2014-16	79.4	91.6	90.1	86.6	84.1	91.4	106.4
Under 75 mortality rate from respiratory disease considered preventable (age-standardised rate per 100,000)	2014-16	18.6	23.7	27.9	24.6	24.6	18.7	33.8
Mental Health								
Emergency Hospital Admissions for Intentional Self-Harm (age-standardised rate per 100,000)	2016/17	185.3	178.8	223.9	202.2	196.2	172.6	N/A
Children	Time period	England	Birmingham	Blackburn with Darwen	Coventry	Hillingdon	Hounslow	Leicester
Infant mortality (deaths under 1 year per 1,000 live births)	2014-16	3.9	7.9	4.9	4.6	2.0	3.9	5.1
Smoking status at time of delivery	2016/17	10.7	8.1	14.5	10.9	6.3	3.1	10.2
Hospital admissions caused by unintentional and deliberate injuries in children (aged 0-4 years)	2016/17	126.3	111.3	207.5	265.1	92.8	120.5	67.9
Proportion of five year old children free from dental decay	2016/17	76.7	73.9	57.4	69.3	67.5	74.3	61.3